

# FY2011 - TTAM - PAF Calculation

**IRR amount available for Population Adjustment Factor** (line 31 of FY2011 Control Panel) = **\$18,302,286.00**

Population Range (step)	Number of Tribes <sup>1</sup>	Distribution factor	Step Factor <sup>2</sup>	Tribal PAF per population range <sup>5</sup>	Total funding per step
Less than 25 .....	37	1	37.0	\$6,321.000	\$233,877.000
25 to 100 .....	75	3.5	262.5	\$22,123.000	\$1,659,225.000
101 to 1,000 .....	275	5	1,375.0	\$31,605.000	\$8,691,375.000
1,001 to 10,000 .....	162	6.5	1,053.0	\$41,086.000	\$6,655,932.000
10,000 + .....	21	8	168.0	\$50,565.000	\$1,061,865.000
.....		Total Step Factor <sup>3</sup> =	2,895.50	.....	<b>\$18,302,274.000</b>

$$\begin{array}{l}
 \text{Minimum} \\
 \text{Base} \\
 \text{Allocation}
 \end{array}
 = \text{MBA}^4 = \frac{\text{IRR funding available for PAF set-aside program}}{\text{Total Step Factor}} = \frac{\$18,302,286.00}{2,895.50} = \$6,320.941$$

- <sup>1</sup> sort tribes into the 5 population ranges
- <sup>2</sup> calculate step factor for each population range
- <sup>3</sup> add individual step factors for 'Total Step Factor'
- <sup>4</sup> calculate 'minimum base allocation'
- <sup>5</sup> calculate PAF per population range